

**2023 House Veterans & Military Affairs Policy and Finance  
General Fund Summary - Direct and Open Appropriations**

**HF 1937 DE-2 Amendment**

(all dollars in thousands)

1	AGENCY/PROGRAM	Fund	Feb Base	HF 1937 DE-2 Amendment			\$ Change	% Change	Feb Base	HF 1937 DE-2 Amendment			\$ Change	% Change
2	BASE SPENDING/DECISION ITEMS	Name	FY24-25	FY 2024	FY 2025	FY24-25	From Base	From Base	FY26-27	FY 2026	FY 2027	FY26-27	From Base	From Base
3														
4														
5	<b>Military Affairs</b>													
6	Maintenance/ Training Facilities	GEN	19,684	9,951	10,064	20,015	331	1.7%	19,684	10,064	10,064	20,128	444	2.3%
7	General Support	GEN	7,266	39,247	4,818	44,065	36,799	506.5%	7,266	4,828	4,838	9,666	2,400	33.0%
8	Enlistment Incentives	GEN	24,228	13,614	13,614	27,228	3,000	12.4%	24,228	12,114	12,114	24,228	-	0.0%
9	Emergency Services			650	150	800	800			150	150	300	300	
10	<b>Total Military Affairs Direct</b>	GEN	<b>51,178</b>	<b>63,462</b>	<b>28,646</b>	<b>92,108</b>	<b>40,930</b>	<b>80.0%</b>	<b>51,178</b>	<b>27,156</b>	<b>27,166</b>	<b>54,322</b>	<b>3,144</b>	<b>6.1%</b>
11														
12	<i>Military Forces ordered to Active Duty (Open GF)</i>	OGF	4,156	2,078	2,078	4,156	-	0.0%	4,156	2,078	2,078	4,156	-	0.0%
13														
14	<b>Veterans Affairs</b>													
15	Veterans Programs & Services	GEN	48,380	55,045	30,704	85,749	37,369	77.2%	48,380	30,207	30,241	60,448	12,068	24.9%
16	Veterans Health Care	GEN	140,172	89,510	100,847	190,357	50,185	35.8%	140,172	92,987	94,035	187,022	46,850	33.4%
17	<b>Total Veterans Affairs direct</b>	GEN	<b>188,552</b>	<b>144,555</b>	<b>131,551</b>	<b>276,106</b>	<b>87,554</b>	<b>46.4%</b>	<b>188,552</b>	<b>123,194</b>	<b>124,276</b>	<b>247,470</b>	<b>58,918</b>	<b>31.2%</b>
18														
19	<i>GI Bill - Open General Fund</i>	OGF	<b>6,400</b>	<b>4,669</b>	<b>4,669</b>	<b>9,338</b>	<b>2,938</b>	<b>45.9%</b>	<b>6,400</b>	<b>4,669</b>	<b>4,669</b>	<b>9,338</b>	<b>2,938</b>	<b>45.9%</b>
20														
21														
22	<b>Total Military Affairs and Veterans Affairs</b>													
23	Direct Appropriations		239,730	208,017	160,197	368,214	128,484	53.6%	239,730	150,350	151,442	301,792	62,062	25.9%
24	Open Appropriations		10,556	6,747	6,747	13,494	2,938	27.8%	10,556	6,747	6,747	13,494	2,938	27.8%
25	<b>Total General Fund Spending</b>		<b>250,286</b>	<b>214,764</b>	<b>166,944</b>	<b>381,708</b>	<b>131,422</b>	<b>52.5%</b>	<b>250,286</b>	<b>157,097</b>	<b>158,189</b>	<b>315,286</b>	<b>65,000</b>	<b>26.0%</b>
26														

# House Veterans & Military Affairs Finance, 2023 Session, Detailed Tracking

# HF 1937 DE-2 Amendment

(\$ in thousands)

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 24-25	HF 1937 FY 2023	HF 1937 DE-2 Amendment			\$ Diff from Base	Base FY 26-27	HF 1937 DE-2 Amendment			\$ Diff from Base
					FY 2024	FY 2025	FY 24-25			FY 2026	FY 2027	FY 26-27	
1	<b>DEPARTMENT OF MILITARY AFFAIRS</b>												
2	<b>Maintenance - Training Facilities</b>												
3	<b>Direct Appropriations:</b>												
4	<b>General Fund</b>												
5		GEN	19,684		9,842	9,842	19,684	0	19,684	9,842	9,842	19,684	-
6	<i>Change Item:</i>												
7	<i>Operating Adjustment</i>												
8		GEN			109	222	331	331	0	222	222	444	
9		GEN	19,684		9,951	10,064	20,015	331	19,684	10,064	10,064	20,128	444
10	<b>total Maintenance - Training Facilities:</b>												
11													
12	<b>General Support</b>												
13													
14	Administrative Services	GEN	7,266		3,633	3,633	7,266		7,266	3,633	3,633	7,266	-
15	<b>total Administrative Services:</b>	GEN	7,266		3,633	3,633	7,266	0	7,266	3,633	3,633	7,266	-
16	<i>Change Item:</i>												
17	<i>Operating Adjustment</i>												
18		GEN	0		155	316	471		0	316	316	632	632
19	<i>Holistic Health &amp; Fitness</i>	GEN			304	307	310		313	310	313	623	310
20	<i>MN Cyber Coordination Cell</i>	GEN			555	562	1,117			569	576	1,145	1,145
21	<i>MN Military &amp; Vets Museum New Facility</i>	GEN			17,000		17,000						
22	<i>Army Combat Fitness Test Fieldhouse</i>	GEN			17,600		17,600						
23	<b>total change items</b>	GEN			35,614	1,185	36,799	36,799		1,195	1,205	2,400	2,400
24													
25	<b>Summary - General Support</b>												
26	<b>Direct Appropriations:</b>												
27	<b>General Fund</b>	GEN	7,266		39,247	4,818	44,065	36,799	7,266	4,828	4,838	9,666	2,400
28													
29	<b>Enlistment Incentives</b>												
30	<i>General Fund base</i>	GEN	24,228		12,114	12,114	24,228	0	24,228	12,114	12,114	24,228	
31	<i>Change Item:</i>												
32	<i>Enlistment and Retention Bonus Increase</i>												
33		GEN			1,500	1,500	3,000	3,000		0	0	0	
34													
35	<b>Summary - Enlistment Incentives</b>												
36	<b>Direct Appropriations:</b>												

# House Veterans & Military Affairs Finance, 2023 Session, Detailed Tracking

## HF 1937 DE-2 Amendment

(\$ in thousands)

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 24-25	HF 1937 FY 2023	HF 1937 DE-2 Amendment			\$ Diff from Base	Base FY 26-27	HF 1937 DE-2 Amendment			\$ Diff from Base
					FY 2024	FY 2025	FY 24-25			FY 2026	FY 2027	FY 26-27	
37	<b>General Fund</b>	GEN	24,228		13,614	13,614	27,228	3,000	24,228	12,114	12,114	24,228	-
38													
39	<b>Emergency Services / Military Support</b>												
40													
41	<i>Change Item:</i>												
42	Domestic Operations Communications Capability	GEN			650	150	800	800		150	150	300	300
43													
44													
45	<b>Military Forces Ordered to Active Duty</b>	OGF	4,156		2,078	2,078	4,156	0	4,156	2,078	2,078	4,156	-
46													
47													
48	<b>GRAND TOTALS - DEPT OF MILITARY AFFAIRS</b>												
49	<b>Direct Appropriations:</b>												
50	<b>General Fund</b>	GEN	51,178		63,462	28,646	92,108	40,930	51,178	27,156	27,166	54,322	3,144
51													-
52	<b>Special Revenue Fund - Support Our Troops statutory appropriation</b>	SR	1,686		949	737	1,686	0	1,254	627	627	1,254	-
53													-
54	<b>Open &amp; Statutory Appropriations:</b>												-
55	<b>Open General Fund - Emergency Services</b>	OGF	4,156		2,078	2,078	4,156	0	4,156	2,078	2,078	4,156	-
56													-
57													
58	<b>DEPARTMENT OF VETERANS AFFAIRS</b>												
59													
60	<b>Veterans Programs and Services</b>												
61													
62	<b>Veterans Services</b>												
63	Administration	GEN	7,238		3,619	3,619	7,238	0	7,238	3,619	3,619	7,238	
64	<i>Change Items:</i>												
65	Operating Adjustment	GEN	0		519	519	1,038	1,038	0	519	519	1,038	1,038
66	<b>total: Veterans Services</b>	GEN	7,238		4,138	4,138	8,276	1,038	7,238	4,138	4,138	8,276	1,038
67													
68	<b>Programs &amp; Services</b>												
69	State Soldiers Assistance	GEN	9,200		4,600	4,600	9,200		9,200	4,600	4,600	9,200	-
70	Gold Star Program	GEN	200		100	100	200		200	100	100	200	-
71	State Cemeteries:												-
72	-Little Falls Cemetery	GEN	1,116		558	558	1,116		1,116	558	558	1,116	-

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# HF 1937 DE-2 Amendment

(\$ in thousands)

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base	HF 1937	HF 1937 DE-2 Amendment			\$ Diff	Base	HF 1937 DE-2 Amendment			\$ Diff
			FY 24-25	FY 2023	FY 2024	FY 2025	FY 24-25	from Base	FY 26-27	FY 2026	FY 2027	FY 26-27	from Base
73	-Preston Cemetery	GEN	1,114		557	557	1,114		1,114	557	557	1,114	-
74	-Duluth Cemetery	GEN	1,114		557	557	1,114		1,114	557	557	1,114	-
75	-Redwood Falls Cemetery	GEN	1,660		830	830	1,660		1,660	830	830	1,660	-
76	Veteran Counseling - LinkVet	GEN	438		219	219	438		438	219	219	438	-
77	MN Assistance Council for Vets (MACV)	GEN	1,500		750	750	1,500		1,500	750	750	1,500	-
78	GI Bill Administration	GEN	400		200	200	400		400	200	200	400	-
79	Case Workers - Minnesota Service C.O.R.E.	GEN	1,500		750	750	1,500		1,500	750	750	1,500	-
80	Homelessness Initiative	GEN	2,622		1,311	1,311	2,622		2,622	1,311	1,311	2,622	-
81	Tenancy Support and Landlord Engagement	GEN	1,900		950	950	1,900		1,900	950	950	1,900	-
82	Temporary Housing Options	GEN	3,428		1,714	1,714	3,428		3,428	1,714	1,714	3,428	-
83	Veterans Resilience Project	GEN	400		200	200	400		400	200	200	400	-
84	Camp Bliss grant	GEN	150		75	75	150		150	75	75	150	-
85	COVID-19 Emergency Grants	GEN	0		0	0	0		0	0	0	0	-
86	Veterans Bonus Program	GEN	0		0	0	0		0	0	0	0	-
87	Other One-Time Appropriations and Transfers	GEN	0		0	0	0		0	0	0	0	-
88	<b>Base Programs &amp; Services</b>		<b>26,742</b>		<b>13,371</b>	<b>13,371</b>	<b>26,742</b>	<b>0</b>	<b>26,742</b>	<b>13,371</b>	<b>13,371</b>	<b>26,742</b>	<b>-</b>
89													
90	<i>Change Items:</i>												
91	Operating Adjustment	GEN	0		1,000	1,000	2,000	<b>2,000</b>	0	1,000	1,000	2,000	<b>2,000</b>
92	MN Service Core Increase	GEN			475	475	950	<b>950</b>		475	475	950	<b>950</b>
93	State Veterans Cemeteries Increase	GEN			1,780	1,780	3,560	<b>3,560</b>		1,280	1,280	2,560	<b>2,560</b>
94	LinkVet Increase	GEN			150	150	300	<b>300</b>		150	150	300	<b>300</b>
95	MACV Supportive Housing Grant Funding	GEN			5,900	220	6,120	<b>6,120</b>		220	220	440	<b>440</b>
96	Direct Veteran Assistance	GEN			440	0	440	<b>440</b>				0	-
97	Post 9/11 Veteran Service Bonus	GEN			15,000		15,000	<b>15,000</b>				0	-
98	Homeless Veterans & SOAR Program	GEN			675	675	1,350	<b>1,350</b>		1,097	1,097	2,194	<b>2,194</b>
99	Recently Separated Veterans Program	GEN			325	325	650	<b>650</b>		300	300	600	<b>600</b>
100	MNVEST - Extend FY 23 Spending Authority	GEN		<b>(3,000)</b>	3,000	0	3,000	<b>3,000</b>		0	0	0	-
101	State Veterans Cemeteries - Burial Changes	GEN			0	0	0	<b>0</b>		0	0	0	-
102	Vietnam War 50th Anniversary Commemoration	GEN			250		250	<b>250</b>				0	-
103	Veterans on the Lake Grant, HF 311, Lislegard	GEN			50	50	100	<b>100</b>				0	-
104	Cemetery Burial Fee removed for Spouses, HF 837, Garofalo	GEN			316	345	661	<b>661</b>		376	410	786	<b>786</b>
105	Veterans Retreat Funding, Camp Bliss, HF 1194, Bliss	GEN			75	75	150	<b>150</b>				0	-
106	Veteran Resilience Project, HF 1353, Clardy	GEN			200	200	400	<b>400</b>				0	-
107	MN Military & Veterans Museum, HF 2130, Coulter	GEN			300	300	600	<b>600</b>		300	300	600	<b>600</b>
108	Every 3rd Sunday grant, HF 2373, Greenman	GEN			100	100	200	<b>200</b>				0	-

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(\$ in thousands)

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 24-25	HF 1937 FY 2023	HF 1937 DE-2 Amendment			\$ Diff from Base	Base FY 26-27	HF 1937 DE-2 Amendment			\$ Diff from Base
					FY 2024	FY 2025	FY 24-25			FY 2026	FY 2027	FY 26-27	
109	MN Military & Veterans Museum New Facility, HF 920, Kresha	GEN					0	0				0	-
110	<b>total change items</b>				<b>30,036</b>	<b>5,695</b>	<b>35,731</b>	<b>35,731</b>		<b>5,198</b>	<b>5,232</b>	<b>10,430</b>	<b>10,430</b>
111													
112	<b>total: Programs &amp; Services</b>	<b>GEN</b>	<b>26,742</b>		<b>43,407</b>	<b>19,066</b>	<b>62,473</b>		<b>26,742</b>	<b>18,569</b>	<b>18,603</b>	<b>37,172</b>	<b>(5,780)</b>
113													
114	<b>Claims &amp; Outreach</b>												
115	Claims & Outreach Office	GEN	6,842		3,421	3,421	6,842		6,842	3,421	3,421	6,842	-
116	CVSO Grants	GEN	3,100		1,550	1,550	3,100		3,100	1,550	1,550	3,100	-
117	Honor Guard Funding	GEN	400		200	200	400		400	200	200	400	-
118	Higher Education Veterans Program	GEN	3,058		1,529	1,529	3,058		3,058	1,529	1,529	3,058	-
119	Veterans Service Organizations	GEN	1,000		500	500	1,000		1,000	500	500	1,000	-
120	<i>Change Items:</i>												-
121	Operating Adjustment	GEN	0		300	300	600		0	300	300	600	600
122	<b>total: Claims &amp; Outreach</b>	<b>GEN</b>	<b>14,400</b>		<b>7,500</b>	<b>7,500</b>	<b>15,000</b>	<b>600</b>	<b>14,400</b>	<b>7,500</b>	<b>7,500</b>	<b>15,000</b>	<b>600</b>
123													
124	<i>Program Level Change Item:</i>												
125	Operating Adjustment	GEN	0		0	0	0		0	0	0	0	
126													
127	<b>Support Our Troops</b>												
128	Special Revenue base - statutory appropriation	SR	1,465		730	735	1,465		1,252	626	626	1,252	
129													
130	<b>Summary - Veterans Programs and Services</b>												
131	<b>Direct Appropriations:</b>												
132	<b>General Fund</b>	<b>GEN</b>	<b>48,380</b>	<b>(3,000)</b>	<b>55,045</b>	<b>30,704</b>	<b>85,749</b>		<b>48,380</b>	<b>30,207</b>	<b>30,241</b>	<b>60,448</b>	<b>(5,780)</b>
133													
134	<b>GI Bill Postsecondary Education Assistance</b>	<b>OGF</b>	<b>4,400</b>		<b>2,200</b>	<b>2,200</b>	<b>4,400</b>		<b>4,400</b>	<b>2,200</b>	<b>2,200</b>	<b>4,400</b>	-
135	<i>Change Item:</i>												-
136	GI Bill Eligibility Expansion				1,469	1,469	2,938			1,469	1,469	2,938	2,938
137													-
138	<b>GI Bill OJT and Apprenticeships</b>	<b>OGF</b>	<b>2,000</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	-
139	<b>total Open General Fund</b>	<b>OGF</b>	<b>6,400</b>		<b>4,669</b>	<b>4,669</b>	<b>9,338</b>		<b>6,400</b>	<b>4,669</b>	<b>4,669</b>	<b>9,338</b>	<b>2,938</b>
140													
141	<b>Veterans Health Care</b>												
142													
143	<b>Veterans Homes</b>	<b>GEN</b>	<b>139,072</b>		<b>69,536</b>	<b>69,536</b>	<b>139,072</b>		<b>139,072</b>	<b>69,536</b>	<b>69,536</b>	<b>139,072</b>	-
144													-

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## HF 1937 DE-2 Amendment

(\$ in thousands)

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					FY 2024	FY 2025	FY 24-25			FY 2026	FY 2027	FY 26-27	
145	<i>Change Items:</i>												-
146	Operating Adjustment	GEN	0		12,874	16,719	29,593		0	9,309	10,357	19,666	19,666
147	Operational Funding for the 3 new Veterans Homes	GEN			6,200	13,592	19,792			13,592	13,592	27,184	27,184
148	<b>total change items</b>				<b>19,074</b>	<b>30,311</b>	<b>49,385</b>			<b>22,901</b>	<b>23,949</b>	<b>46,850</b>	<b>46,850</b>
149													-
150	<b>total Veterans Homes:</b>	GEN	<b>139,072</b>		<b>88,610</b>	<b>99,847</b>	<b>188,457</b>		<b>139,072</b>	<b>92,437</b>	<b>93,485</b>	<b>185,922</b>	<b>46,850</b>
151	<b>total Veterans Homes Special Revenue Expenditures</b>	SR	<b>254,035</b>		<b>126,339</b>	<b>127,696</b>	<b>254,035</b>		<b>255,392</b>	<b>127,696</b>	<b>127,696</b>	<b>255,392</b>	-
152													-
153	<b>Preventing Veteran Suicide</b>	GEN	1,100		550	550	1,100		1,100	550	550	1,100	-
154													-
155	<i>Change Item:</i>												-
156	Veterans Community Health Program	GEN			350	450	800			0	0	0	-
157													-
158	<b>Summary - Veterans Health Care</b>												-
159	<b>Direct Appropriations:</b>												-
160	<b>General Fund</b>	GEN	<b>140,172</b>		<b>89,510</b>	<b>100,847</b>	<b>190,357</b>		<b>140,172</b>	<b>92,987</b>	<b>94,035</b>	<b>187,022</b>	<b>46,850</b>
161													
162	<b>GRAND TOTALS - DEPT OF VETERANS AFFAIRS</b>												
163	<b>Direct Appropriations:</b>												
164	<b>General Fund</b>	GEN	<b>188,552</b>	<b>(3,000)</b>	<b>144,555</b>	<b>131,551</b>	<b>276,106</b>		<b>188,552</b>	<b>123,194</b>	<b>124,276</b>	<b>247,470</b>	<b>58,918</b>
165	<b>Open &amp; Statutory Appropriations:</b>												-
166	<b>Open General Fund</b>	OGF	<b>6,400</b>	-	<b>4,669</b>	<b>4,669</b>	<b>9,338</b>		<b>6,400</b>	<b>4,669</b>	<b>4,669</b>	<b>9,338</b>	<b>2,938</b>
167													-
168	<i>Special Revenue Fund - SOT statutory appropriation</i>	SR	1,465	-	730	735	1,465		1,252	626	626	1,252	-
169													
170													
171	<b>Total Military Affairs &amp; Veterans Affairs</b>												
172													
173	<b>GENERAL FUND RECONCILIATION</b>												
174	Direct Appropriations	GEN	239,730	<b>(3,000)</b>	208,017	160,197	368,214	128,484	239,730	150,350	151,442	301,792	<b>62,062</b>
175	Open Appropriations	GEN	<u>10,556</u>	-	<u>6,747</u>	<u>6,747</u>	<u>13,494</u>	<u>2,938</u>	<u>10,556</u>	<u>6,747</u>	<u>6,747</u>	<u>13,494</u>	<b>2,938</b>
176	<b>Total General Fund Spending</b>	GEN	<b>250,286</b>	<b>(3,000)</b>	<b>214,764</b>	<b>166,944</b>	<b>381,708</b>	<b>131,422</b>	<b>250,286</b>	<b>157,097</b>	<b>158,189</b>	<b>315,286</b>	<b>65,000</b>
163													